

APPENDIX 1: Best Council Plan Performance Summary Quarter 2 2019/20							
No	We want everyone in Leeds to...	Priorities	Best Council Plan Key Performance Indicators (KPI) *= cumulative	2018/19 Result	2019/20 Target	Quarter 2, 2019/20 Result	RAG
1	Earn enough to support themselves and their families	Inclusive Growth •Supporting growth and investment helping everyone benefit from the economy to their full potential •Supporting businesses and residents to improve skills, helping people into work and into better jobs	Private sector employment in Leeds		>380,100 people (2017 result)	397,100 people 4.5% growth (2018 provisional)	
2			Gross Value Added (GVA) per head filled job		>£49,544 per job (2017)	Due Feb 2020	
3			Number of new business start-ups* (calendar year)		>4,277* start ups (2018)	2,726* start ups (Jan-July 2019)	
4			Number of business scale ups (3 years of 20% growth in turnover or employment)		>461 scale ups (2016/17)	467 scale ups (2017/18)	
5			New: Business survival rate (5 year survival rate of businesses started in 2012)		>41.9% of businesses (2017)	42.9% of businesses (2018)	
6			Change in business rates payable since 2017 revaluation*		>£446,130,102 (uprated revaluation figure)	0.99%* increase £4.5m growth (since 1 st April 2019)	
7			Visitor economic impact for Leeds		>£1.745 billion (2017)	£1.832 billion £87m growth (2018)	
8			Percentage of working age Leeds' residents with at least a Level 4 qualification		>38.2%of residents (2018)	Due Apr 2020	
9			Number of people supported to improve their skills*		>=7,500 people (2019/20 contracted provision)	5,147* people	
10			NEW: Number of people supported into work*		>=4,000 people (2019/20 service provision)	3,070* people	
11	Do well at all levels of learning and have the skills they need for life	Child-Friendly City •Improving educational attainment and closing achievement gaps for children and young people vulnerable to poor learning outcomes	Progress 8 score for Leeds at the end of Key Stage 4 (end of year 11)			+0.02	
12			Percentage and number of young people who are not in employment, education or training (NEET) or whose status is 'not known'	6.7% (July 2019)		9.9% (1,573 young people)	
13	Live in good quality, affordable homes in clean and well cared for places	Housing • Housing of the right quality, type, tenure and affordability in the right places	Growth in new homes in Leeds* (new & converted homes only)	3,521* homes	>=3,247 homes (CSSR target)	1,469 homes	
14			Number of affordable homes (AH) delivered*	433* AH	>=434 AH Annual Target (and 776 pa backlog) (CSSR target)	133* AH	
15	Move around a well-planned city easily	21st Century Infrastructure •Improving transport connections, safety, reliability and affordability •Improving the resilience of the city's infrastructure and the natural environment, reducing flooding and other risks from future climate change	Number of people killed or seriously injured (KSI) in road traffic collisions* ((calendar year)		<=234 people (Local Transport Plan target)	163* people (Jan-Jun 2019)	
16			Number of Children & Young People (CYP) killed or seriously injured (KSI)* ((calendar year)		<=40 CYP (2018)	16* C&YP (Jan-Jun 2019)	
17			Satisfaction with a range of transport services	6.7 out of 10 (2018/19)	>6.7 out of 10 (2018/19)	Due Q4	
18			Number of passengers boarding buses in the Leeds district (calendar year)	66.5m passengers (provisional 2018)	>67.1m passengers (2016 result)	Due Q4	
19			Increase in city centre travel by sustainable transport (bus, train, cycling, walking)	45.8% of journeys (2018/19)	>45.8% of journeys (2018/19)	Due Q4	
20			Number of residential and commercial properties moved to a lower level of flood risk*		>3,134 residential properties >501 commercial properties (Apr- Sept 2018)	3,171* residential properties 501* commercial properties (Apr 2017- Sep 2019)	

